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www.yourCEBA.com

www.ergo-Logistics.com

www.Washer-Decontaminator.com

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Cost Benefit Analysis

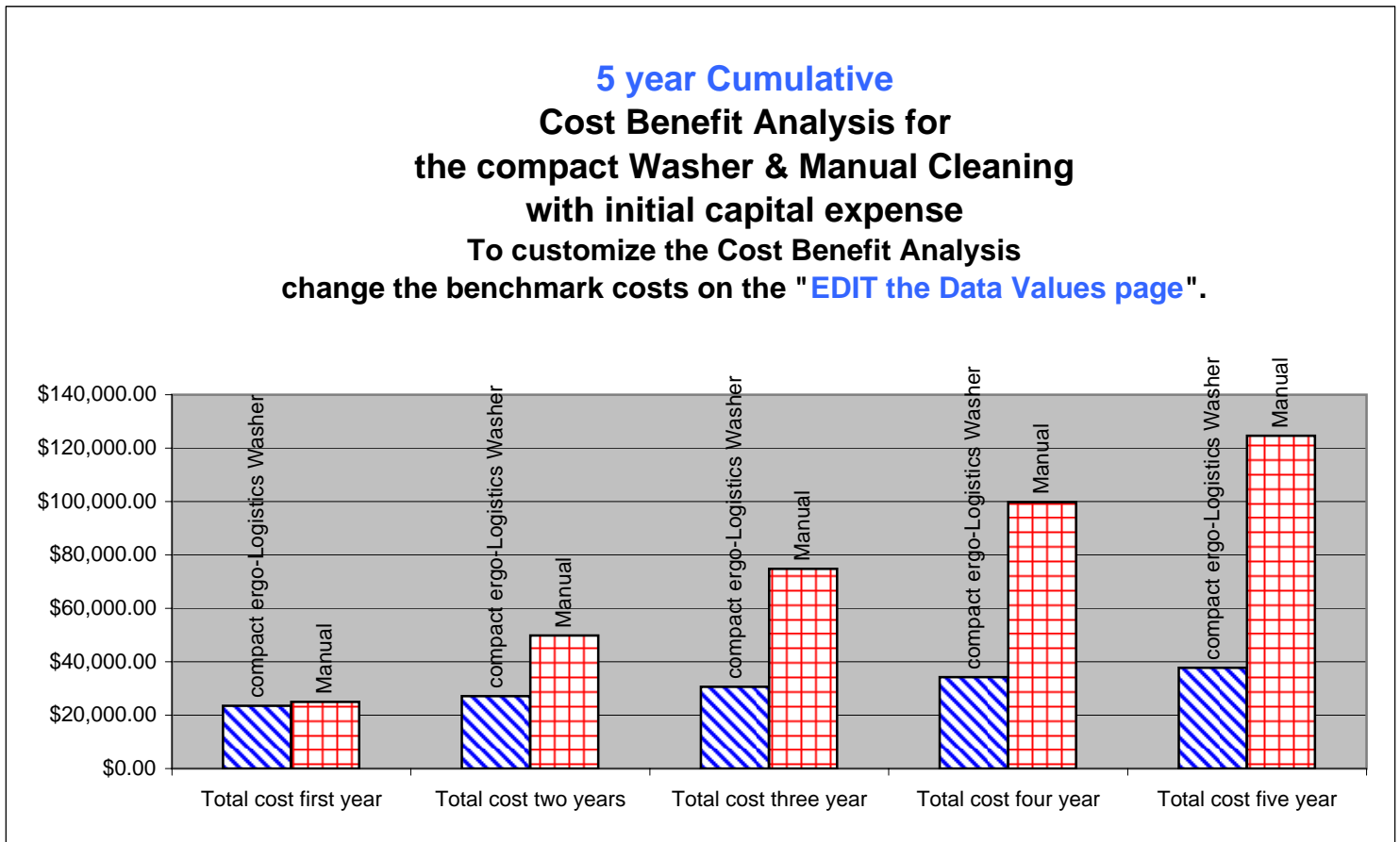
5 year Cumulative Total Cost Comparison

Cost of Cleaning Manual Cleaning versus automated Washer Cleaning

Customize this CBA by changing the Benchmark Values using your actual Cost Values, i.e. FTE Cost

Cumulative Annual Total Costs		
	compact Washer	Manual Cleaning
Total cost first year	\$23,556.89	\$24,933.06
Total cost two years	\$27,113.77	\$49,866.13
Total cost three year	\$30,670.66	\$74,799.19
Total cost four year	\$34,227.54	\$99,732.26
Total cost five year	\$37,784.43	\$124,665.32

Average cost per tray in 5 years	30,000 Trays
(the "Trays" data value is calculated on 'Data Value" sheet) GO TO the 'Data Value' sheet to change Benchmark Values.	
Manual cleaning	\$4.16
Automated cleaning with BHT M3	\$1.26



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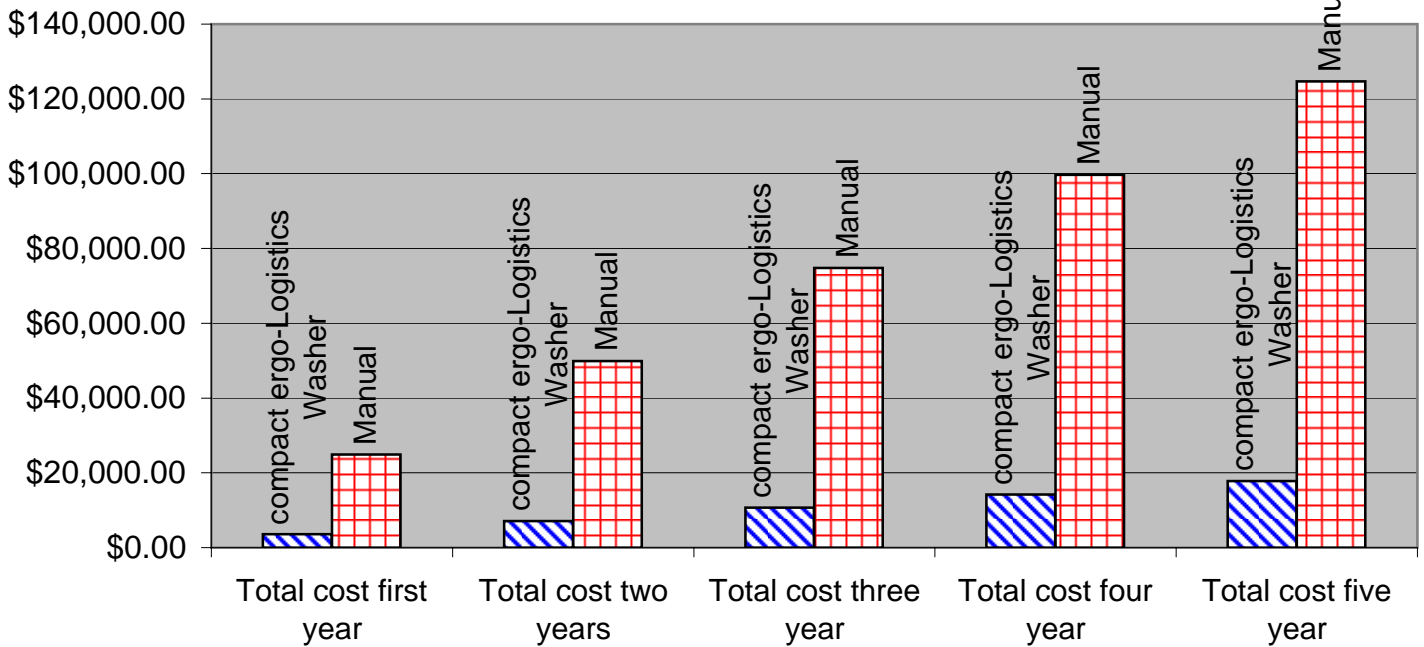
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Cumulative Annual Total Costs

	compact Washer	Manual Cleaning
Total cost first year	\$3,556.89	\$24,933.06
Total cost two years	\$7,113.77	\$49,866.13
Total cost three year	\$10,670.66	\$74,799.19
Total cost four year	\$14,227.54	\$99,732.26
Total cost five year	\$17,784.43	\$124,665.32

5 year Cumulative Cost Benefit Analysis for the compact Washer & Manual Cleaning without initial capital expense



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